

DRAFT

**Webster Groves School District
Enrollment Projections
2015-16**

*Please note that these numbers could change depending on enrollment changes over the next several months.
K-8 FTEs only include homeroom teachers.*

Elementary School: Avery

Grade	2014-15 Enrollment Current	2014-15 # of Sections	2014-15 Class Size	2015-16 Projected Enrollment	2015-16 Projected Sections	2015-16 Class Size
K	89	5	17.8	83	4	20.75
1	73	4	18.25	95	5	19
2	102	5	20.4	74	4	18.5
3	96	5	19.2	102	5	20.4
4	97	4	24.25	96	4	24
5	91	4	22.75	102	4	25.5
TOTAL	548	27	20.3	552	26	21.23

Reduces one section.

Elementary School: Bristol

Grade	2014-15 Enrollment Current	2014-15 # of Sections	2014-15 Class Size	2015-16 Projected Enrollment	2015-16 Projected Sections	2015-16 Class Size
K	63	4	15.75	64	4	16
1	59	4	14.75	64	4	16
2	82	4	20.5	60	3	20
3	76	4	19	84	4	21
4	69	4	17.25	80	4	20
5	106	5	21.20	72	3	24
TOTAL	455	25	18.2	424	22	19.27

Reduces three sections with one of those teachers transferred to Steger.

Elementary School: Clark

Grade	2014-15 Enrollment Current	2014-15 # of Sections	2014-15 Class Size	2015-16 Projected Enrollment	2015-16 Projected Sections	2015-16 Class Size
K	53	3	17.67	52	3	17.33
1	48	3	16	54	3	18
2	60	3	20	50	3	16.67
3	54	3	18	60	3	16.67
4	57	3	19	57	3	19
5	68	3	22.67	58	3	19.33
TOTAL	340	18	18.89	331	18	18.39

Elementary School: Edgar Road

Grade	2014-15 Enrollment Current	2014-15 # of Sections	2014-15 Class Size	2015-16 Projected Enrollment	2015-16 Projected Sections	2015-16 Class Size
K	59	3	19	62	3	20.67
1	66	4	16	59	1/10 & 3/16	14.75
2	66	4	16.5	66	4/16	16.5
3	69	4	17	66	3	22
4	59	3	19.67	69	3	23
5	58	3	19.33	59	3/20	19.67
TOTAL	377	21	17.71	381	20	19.05

Reduces one section.

Elementary School: Hudson

Grade	2014-15 Enrollment Current	2014-15 # of Sections	2014-15 Class Size	2015-16 Projected Enrollment	2015-16 Projected Sections	2015-16 Class Size
K	39	2	19.5	38	2	19
1	41	3	13.67	39	2	19.5
2	42	2	21	41	2	20.5
3	34	2	17	42	2	21
4	38	2	19	33	2	16.5
5	42	2	21	38	2	19
TOTAL	236	13	18.15	231	12	19.25

Reduces one section.

Elementary School: Computer School

Grade	2014-15 Enrollment Current	2014-15 # of Sections	2014-15 Class Size	2015-16 Projected Enrollment	2015-16 Projected Sections	2015-16 Class Size
K	21	1	21	22	1	22
1	22	1	22	22	1	22
2	22	1	22	22	1	22
3	22	1	22	23	1	23
4	20	1	20	24	1	24
5	22	1	22	24	1	24
TOTAL	129	6	21.5	137	6	22.83

No Changes. Increase of class size if possible.

Steger Sixth Grade Center

Grade	2014-15 Enrollment Current	2014-15 # of Sections	2014-15 Class Size	2015-16 Projected Enrollment	2015-16 Projected Sections	2015-16 Class Size
6	329	15	21.93	387	16	24.19
TOTAL	329	15	21.93	387	16	24.19

Transfer one teacher from Bristol to Steger.
Reduced one section that was previously requested.

Hixson Middle School

Grade	2014-15 Enrollment Current	2014-15 # of Sections	2014-15 Class Size	2015-16 Projected Enrollment	2015-16 Projected Sections	2015-16 Class Size
7	328	14	23.43	329	14	23.5
8	345	14	24.64	328	14	23.43
TOTAL	673	28	24.04	657	28	23.46

- Making additional cuts in support staff over what others schools are reducing
 - Will need additional staff in 2016-17

Webster Groves High School

Grade	2014-15 Enrollment Current	2014-15 # of FTE	2015-16 Projected Enrollment	2015-16 Projected # FTE
9	361	*****	359	*****
10	361	*****	361	*****
11	334	*****	361	*****
12	342	*****	334	*****
TOTAL	1398	101	1415	94.1

Reduction of FTE in specific departments where course enrollment is lower.
The numbers could change depending on the enrollment for specific courses.
These FTE numbers include all subjects at WGHS.