

*OPT 1023 B*

*12/21/18*

Webster Groves School District														
Scoring of District Facilities Needs														
Revised: 11-2-2018														
School	Need	Category	Subcategory	Specifications	Est Cost	Description	Scorer 1 Total	Scorer 2 Total	Scorer 3 Total	Scorer 4 Total	Scorer 5 Total	TOTAL AVERAGE	Survey Score	Cumulative Cost
												30.00	3.90	
Clark	Maintenance tunnel/crawl space abatement	Health/Safety	Abatement		\$ 161,000	Abatement of asbestos wrapped pipes, mastic adhesives, filters, linings and other mediums located in maintenance/operations essential crawl spaces and tunnels.	37.0	42.0	36.0	35.0	38.0	37.6	3.96	\$ 161,000
Edgar Road	Maintenance tunnel/crawl space abatement	Health/Safety	Abatement		\$ 109,000	Abatement of asbestos wrapped pipes, mastic adhesives, filters, linings and other mediums located in maintenance/operations essential crawl spaces and tunnels.	37.0	42.0	36.0	35.0	38.0	37.6	3.96	\$ 270,000
Hixson	Maintenance tunnel/crawl space abatement	Health/Safety	Abatement		\$ 124,000	Abatement of asbestos wrapped pipes, mastic adhesives, filters, linings and other mediums located in maintenance/operations essential crawl spaces and tunnels.	37.0	42.0	36.0	35.0	38.0	37.6	3.96	\$ 394,000
WGHS	Maintenance tunnel/crawl space abatement	Health/Safety	Abatement		\$ 297,000	Abatement of asbestos wrapped pipes, mastic adhesives, filters, linings and other mediums located in maintenance/operations essential crawl spaces and tunnels.	37.0	42.0	36.0	35.0	38.0	37.6	3.96	\$ 691,000
All	Secure Vestibule/Single Point of Controlled Entry	Safety/Security	Safety/Security		\$ 1,785,840	At each school campus, create secure vestibule with 2 sets of electronic entry doors, service window, video monitoring and waitroom furniture.	36.0	36.0	36.0	36.0	39.0	36.6	3.91	\$ 2,476,840
All	Secure Interior Classroom and Office Doors	Safety/Security	Safety/Security		\$ 791,500	All interior office and classroom doors to be secure (glass mitigation and replacement where necessary) and have accessible/operable deadbolt locks with common master key.	36.0	38.0	36.0	36.0	35.0	36.2	4.07	\$ 3,268,340
All	Secure Exterior Doors	Safety/Security	Safety/Security		\$ 600,000	Each exterior door to be secured (glass mitigation and replacement as needed), have alarm functionality and be video monitored.	34.0	33.0	35.0	39.0	39.0	36.0	4.14	\$ 3,868,340
Hixson	Elevators and stair lifts	Accessibility	Accessibility		\$ 200,000	Installation of elevator(s) and/or stair lift(s) as needed and as identified in the Riddle Report in order to make building more accessible.	34.0	45.0	40.0	32.0	29.0	36.0	4.11	\$ 4,068,340
Avery	Elevators and stair lifts	Accessibility	Accessibility		\$ 739,000	Installation of elevator(s) and/or stair lift(s) as needed and as identified in the Riddle Report in order to make building more accessible.	34.0	45.0	40.0	32.0	29.0	36.0	4.11	\$ 4,807,340
Edgar Road	Elevators and stair lifts	Accessibility	Accessibility		\$ 158,000	Installation of elevator(s) and/or stair lift(s) as needed and as identified in the Riddle Report in order to make building more accessible.	34.0	45.0	40.0	32.0	29.0	36.0	4.11	\$ 4,965,340

School	Need	Category	Subcategory	Specifications	Est Cost	Description	Scorer 1 Total	Scorer 2 Total	Scorer 3 Total	Scorer 4 Total	Scorer 5 Total	TOTAL AVERAGE	Survey Score	Cumulative Cost
Bristol	Elevators and stair lifts	Accessibility	Accessibility		\$ 270,000	Installation of elevator(s) and/or stair lift(s) as needed and as identified in the Riddle Report in order to make building more accessible.	34.0	45.0	40.0	32.0	29.0	36.0	4.11	\$ 5,235,340
Edgar Road	Need for additional classroom projected for 2019-20	Program	Space - Instructional	30' x 30'	\$ 350,000	Addition of another modular would cost about \$350,000 (furnished) and would address immediate need and provide additional classroom that projections indicate will be needed in 2020-21.	35.0	25.0	37.0	29.0	42.0	33.6		\$ 5,585,340
All	District-wide Communication System	Safety/Security	Safety/Security		\$ 70,000	Install/Implement district-wide portable communication system with ability to communicate with key personnel and/or groups of key personnel.	36.0	34.0	36.0	26.0	34.0	33.2	4.09	\$ 5,655,340
All	Ground level window visibility	Safety/Security	Safety/Security		\$ 900,000	Install blinds, film, tinting or other resolution to prevent/deter interior visibility/entry from ground level windows. Replace old windows as necessary.	31.0	33.0	36.0	25.0	35.0	32.0	3.71	\$ 6,555,340

Hickman 15  
Steger 16

22,555,340  
22,600,000

+ 16,000,000