

# STAFFING PATTERN

As the current employer of all employees listed, the undersigned does hereby certify that all information provided in this exhibit is accurate.

**Current Employer:**

**Signature of current employer authorized representative:**

**Date:**

**Benefits offered to Full-Time Employees (insert #) hours or more:** (list all benefits, insurance, etc. offered)

**Benefits offered to Part-Time Employees less than (insert #) hours:** (list all benefits, insurance, etc. offered)

**\*Type of Health Insurance: E=Employee; E+1; E+2; etc.; F=Family; D=Dental; V=Vision; N=None**

School Name	Position	Daily Hours Worked	Hourly Wages	Annual Work Days	Annual Open/Close Days	Annual Paid Sick Days	Annual Paid Vacation	Annual Paid Holidays	Type of Health Insurance*	Employer-Paid % Benefit Match	Salary Total
Webster Groves	Food Service Director										To be determined
Webster Groves High School	Administrative Assistant	7.5	\$18.96	174	4	0	0	6	E+1, D+1	60%	\$26,164.80
Webster Groves High School	Inventory Specialist	7.5	\$12.55	174	4	0	0	6	N		\$17,319.00
Webster Groves High School	Unit Lead	7	\$15.03	174	2	0	0	6	E,V,D	60%	\$19,148.22
Webster Groves High School	Food Service Worker	7	\$10.95	174	0	0	0	6	N		\$13,797.00
Webster Groves High School	Food Service Worker	4	\$10.67	174	0	0	0	6	N		\$7,682.40
Webster Groves High School	Food Service Worker	4.5	\$9.72	174	0	0	0	6	N		\$7,873.20
Webster Groves High School	Cook	7.5	\$11.44	174	0	0	0	6	N		\$15,444.00
Webster Groves High School	Cook	7.5	\$11.22	174	0	0	0	6	N		\$15,147.00
Webster Groves High School	Cook	7.5	\$12.75	174	0	0	0	6	N		\$17,212.50
Webster Groves High School	Food Service Worker	4.5	\$9.18	174	0	0	0	6	N		\$7,435.80
Webster Groves High School	Food Service Worker	4	\$9.72	174	0	0	0	6	N		\$6,998.40
Webster Groves High School	driver	6.5	\$14.57	174	1	0	0	6	N		\$17,141.61
Webster Groves High School	rotating sub	0	\$12.24	0	0	0	0	6	N		\$0.00
Webster Groves High School	rotating sub	0	\$13.26	0	0	0	0	6	N		\$0.00
Hixson Middle School	Unit Lead	8	\$16.05	174	2	0	0	6	E,V,D	60%	\$23,368.80
Hixson Middle School	Cook	6.5	\$10.20	174	0	0	0	6	N		\$11,934.00
Hixson Middle School	Cook	7	\$10.20	174	0	0	0	6	N		\$12,852.00
Hixson Middle School	Food service worker	5.5	\$9.69	174	0	0	0	6	N		\$9,593.10
Hixson Middle School	Food service worker sub	0	\$10.46	0	0	0	0	6	N		\$0.00
Bristol	Unit Lead	8	\$14.56	174	2	0	0	6	N		\$21,199.36
Bristol	Food Service Worker	5.5	\$10.20	174	0	0	0	6	N		\$10,098.00
Clark	Unit Lead	7	\$11.92	174	2	0	0	6	N		\$15,186.08
Clark	Food Service Worker	4	\$9.41	174	0	0	0	6	N		\$6,775.20
Edgar	Unit Lead	6.25	\$12.23	174	2	0	0	6	N		\$13,911.63
Edgar Road	Food Service Worker	4.25	\$9.67	174	0	0	0	6	N		\$7,397.55
Hudson Elementary	Unit Lead	7	\$13.01	174	2	0	0	6	N		\$16,574.74
Hudson Elementary	Food Service Worker	4.5	\$9.72	174	0	0	0	6	N		\$7,873.20
Steger/Givens	Unit Lead	7	\$12.34	174	2	0	0	6	N		\$15,721.16
Steger/Givens	Food Service Worker	6	\$10.46	174	0	0	0	6	N		\$11,296.80

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**Exhibit G**

Steger/Givens	Food Service Worker	6	\$9.67	174	0	0	0	6	N	\$10,443.60
Walter Ambrose Family Center	Unit Lead	7	\$13.53	174	2	0	0	6	N	\$17,237.22
Avery	Food unit lead	7.5	\$13.07	174	2	0	0	6	N	\$17,840.55
Avery	Food Service Worker	7.25	\$11.63	174	0	0	0	6	N	\$15,177.15

<b>Minimum Initial Contract Term Estimated Labor Cost</b>	<b>Total Daily Hours</b>	<b>Total Hourly Wages</b>	<b>Total Work Days</b>	<b>Total Open/CloseD ays</b>	<b>Total Sick Days</b>	<b>Total Vacation Days</b>	<b>Total Holiday Days</b>	<b>Total Anticipated Benefit Costs</b>	<b>Total Salary Cost</b>
\$446,474.66	189.25	\$390.28	5220	27	0	0	198	\$30,630.60	\$415,844.06

(insert total anticipated employer-paid benefit costs in the cell above)

Create additional pages as necessary. Ensure all data and formulas are duplicated as necessary.