

**MEMO TO: BOARD MEMBERS
DR. SARAH RISS**

FROM: DR. DIANE MOORE

DATE: JUNE 16, 2015

RE: RECOMMENDATIONS FOR REMAINING 2010 BOND ISSUE FUNDS

The Building Advisory Committee held their last meeting for the 2014-2015 school year on May 14, 2015. During this meeting committee members discussed existing facility needs that could be addressed using the remaining 2010 bond issue revenues (approximately \$1 million). Committee members reviewed previous bond issue projects not completed and considered current facility concerns not listed in previous bond issue work. Based upon the remaining available funds the committee recommended the board investigate costs associated with the following projects:

Renovate Knight Auditorium in Webster Groves High School – Currently the auditorium is in poor condition. The auditorium seating needs to be replaced, new flooring and painting should be completed and the lighting and sound system should be evaluated.

Complete a Structural Assessment of Moss Field – This would involve hiring an engineering firm to assess the condition of the home stadium seating, complete soil borings to determine storm-water issues and assess ADA compliance.

Safety & Security – Multiple schools within the district need new exterior doors. The district also needs to continue to assess security camera placement for schools and parking lots. Additional work will also be necessary at the Service Center to secure technology and facility storage.

ADA Renovations – The proposed 2015 bond issue recommended multiple ADA projects at Clark, Edgar Road, Hudson and Steger. The total cost estimate for all ADA work would be over the existing 2010 bond issue funds available. Since the Steger/Elementary Computer School facility houses all sixth graders district-wide, it is recommended that ADA work should be considered at this facility.

If approval of these recommendations is given, the district's Construction Project Manager will gather estimates for each category. We will also determine any bids that will be necessary to complete the projects. Once estimates are collected we will provide this information to the Board for further direction.