

Governance data area report

Webster Groves School District Board of Education

*Student success is the top priority of the
WGSD.*

Celebrations!

The Board:

- **Received the MSBA Governance Award**
- Reviewed and combined meeting topics and dates when appropriate
- Held an excellent opening of the year kick-off
- Participated in a joint meeting with the Webster Groves City Council on the 40 Acres Project
- Is visible throughout the community and on district committees
- Has strong connections with the community
- Maintains good relationships with the staff
- Made three presentations at the MSBA Conference
- Had excellent representation at the MSBA Conference
- Is thoughtful about important issues

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**WEIGHTED LEVELS OF
ACCEPTABLE DISTRICT PERFORMANCE:
INDICATOR:
Curriculum and Instruction**

PERFORMANCE MEASURES	MET	NOT MET
Program evaluations completed on time and reviewed by BOE	X	
Annual updates on curriculum and instruction provided to BOE for discussion	X	
School reports shared with BOE every other year	X	

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Curriculum and Instruction Comments

- o No program evaluations were conducted this year because of the amount of curriculum work taking place in the district.
- o Board reviewed and approved updated curriculum.

WEIGHTED LEVELS OF ACCEPTABLE DISTRICT PERFORMANCE:

INDICATOR: Budget and Facilities

PERFORMANCE MEASURES	MET	NOT MET
Annual fund balance not less than 12%	X	
Quarterly budget reports reviewed by BOE	X	
Regular facility reports	X	
Regular approval of expenditures	X	
Clean annual independent audit	X	

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Comments: Budget and Facilities

- o The fund balance for 2014-15 is 29.9%
- o The COO provided regular reports regarding the status of the budget and the work of both the Revenue and Facilities Committees
- o The District received a clean audit from Clifton Larson Allen
- o Approval of expenditures is a consistent action on the regular BOE meeting agenda
- o Board received formal reports from the Revenue and Facilities Committees in November 2015
- o Board made budget cuts to balance the budget

Next Steps:

- o Continue to monitor budget and receive regular reports
- o Work with community and administration to determine next financial steps

WEIGHTED LEVELS OF ACCEPTABLE DISTRICT PERFORMANCE

INDICATOR: Policies

PERFORMANCE MEASURES	MET	NOT MET
Follow policy review cycle	X	
Review MSBA recommendations in a timely fashion	X	
Track and respond to policy inquiries from staff, parent, student, community	X	

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Comments: Policies

- o Committee met regularly
- o MSBA recommendations were reviewed and acted upon as needed

Next Steps:

- o Review all policies in sections A, B, C, D if recommended by the committee
- o Determine a regular meeting date for the policy subcommittee

WEIGHTED LEVELS OF ACCEPTABLE DISTRICT PERFORMANCE

INDICATOR: Strategic Plan

PERFORMANCE MEASURES	MET	NOT MET
Board member participation and monitoring of strategic planning process	X	
Annually receive strategic plan data area reports and indicate adherence to strategic plan	X	
Decision-making based on strategic plan	X	
Communicate strategic plan alignment to community	X	

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Comments: Strategic Plan

- o All data area reports were received in a timely manner
- o Data area reports were revised to be more focused and to provide additional discussion
- o The Board approved the new strategic plan
- o All items of consideration are aligned to the strategic plan

Next Steps:

Continue to be active participants in the strategic planning process

WEIGHTED LEVELS OF ACCEPTABLE DISTRICT PERFORMANCE

INDICATOR: BOE Continual Learning

PERFORMANCE MEASURES	MET	NOT MET
High levels of BOE Certification	X	
Met MSBA Governance Award Criteria	X	
1. Essential CBM Cert.		
2. Advanced Cert.		
3. Masters Level		
4. Attend MSBA Conf.		
5. Attend MSBA Leg. Day		
6. Attend MSBA Reg. Mtgs.		
7. Attend Delegate Assembly		

Continuous Education of BOE

- o The Board met the MSBA Governance Award criteria and was presented the award at the MSBA Leadership Summit on June 13, 2015
- o The Board attended the MSBA Conference and made three presentations at the conference

Next Steps:

- o Continue to meet the MSBA criteria for the Leadership Award
- o Continue to make presentations at the MSBA Conference

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Our mission is our focus.

The Webster Groves School District community
is committed to academic and personal success
for every student.